

PROPOSAL PROJECT BUDGET

Organization's Name:

Description of Item	Quantity (if applicable)	Cost	Total
Personnel (Staff Time)			
Workshop Facilitators	4	\$ 8,000.00	\$ 8,000.00
Music Instructors	2	\$ 5,000.00	\$ 5,000.00
Administrators	2	\$ 1,500.00	\$ 1,500.00
Tech	1	\$ 1,500.00	\$ 1,500.00
Materials, Equipment and Supplies			
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
Youth Stipends and Incentives			
			\$ -
Young Musicians In Training	4	\$ 4,000.00	\$ 4,000.00
		\$ -	\$ -
			\$ 20,000.00

Total Budget Should Equal \$20K

Additional Organizational Requirements

Your organization must have a 501c3 status, or partner with a non-profit organization who would be willing to act as your fiscal sponsor.
 Organizations MUST be registered in the NYC Payee Information Portal and the PASSPort system in order to receive funding from the CEC.
 Your organization must be able to front the costs of implementing this project. Organizations can only invoice based on deliverables .

I understand and confirm that my organization is able to comply with the requirements above.

Please initial

CEO PROPOSED PROJECT TIMELINE

Please write a short description of how you would implement your project based on the initiative's timeline. Add the proximate date that your project milestone would be completed.

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"It's Our Money" initiative timeline

To be filled by Organizational. Please provide a brief description of your project's milestones

Completed by (dd/mm/yyyy)

Key deliverables

- 1) Young Musicians In Training (YMIT) decide on songs to learn
- 2) Youth Group discussions

Key deliverables

1. Compositions and arrangements are complete
- 2) Workshop Facilitators are scheduled

Key deliverables

- 1) Videos are uploaded for editing
- 2) Presentation and outcomes of project

Key deliverables

- 1) final report submitted
- 2)

Additional comments (optional):
